

## *Unclassified Administrative Expenses - DPWES*

### 87-02-Health Department Referrals

Fund/Agency: 001/87		General Operating
Personnel Services	\$0	<p><b>CAPS Percentage of Solid Waste Funds</b></p> <p>0.0%</p> <p>100.0%</p> <p>■ Health Department Referrals ■ All Other Solid Waste CAPS</p>
Operating Expenses	\$4,692	
Recovered Costs	\$0	
Capital Equipment	\$0	
<b>Total CAPS Cost:</b>	<b>\$4,692</b>	
Federal Revenue	\$0	
State Revenue	\$0	
User Fee Revenue	\$4,692	
Other Revenue	\$0	
<b>Total Revenue:</b>	<b>\$4,692</b>	
<b>Net CAPS Cost:</b>	<b>\$0</b>	
Positions/SYE involved in the delivery of this CAPS	0/0	

#### ► CAPS Summary

The Division of Solid Waste Collection and Recycling supports enforcement of environmental health regulations by providing collection of refuse from properties cited by the Health Department. The scope of cleanups varies from site to site and year to year based on violations reported to or observed by the Health Department. The General Fund is billed by Fund 109, Refuse Collection and Recycling Operations for the cost of labor and equipment but the General Fund can recover the cost of cleanup from the owner of the cited property.

#### ► Method of Service Provision

County Staff and equipment, sufficient to perform the cleanup tasks required, are provided when requested by the Health Department.

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### ► Performance/Workload Related Data

Title	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Estimate	FY 2002 Estimate
<b>Output:</b> Health Department Cleanups completed	3	6	2	2	2
<b>Efficiency:</b> Average cost per Health Department Cleanup	\$690	\$672	\$2,310	\$2,316	\$2,346
<b>Service Quality:</b> Percent of complaints from the Health Department on Cleanups	0%	0%	0%	0%	0%
<b>Output:</b> Percent of Community Cleanups completed within the Health Department timeline	100%	100%	100%	100%	100%

Note: The average cost of the Health Department depends upon factors that the agency cannot control. These factors include; number of cleanups, extent of the cleanup, labor, equipment required to complete the task, and the volume of refuse collected. These variations may significantly affect the estimated cost.

### ► Mandate Information

This CAPS is Federally or State mandated. The percentage of this CAPS' resources utilized to satisfy the mandate is 76 - 100%. The specific Federal or State code and a brief description of the code follows:

- Code of Virginia 32.1-2; 32.1-32 Each local health director shall enforce all health laws of this Commonwealth [abate hazards and nuisances to the health and to the environment]

### ► User Fee Information

Subobject Code	Fee Title	FY 2002 ABP Fee Total
0611	Health Department Refuse Collection Fee	\$4,692
<b>Current Fee</b>		<b>Maximum Allowable Fee Amount</b>
No fixed amount.		Actual cost
<b>Purpose of Fee:</b> To recover the actual cost of cleanup from property owners who fail to clean up their property after being ordered to do so by the Health Department.		
<b>Levy Authority</b>	<b>Requirements to Change the Fee</b>	<b>Year Fee Was Last Adjusted</b>
FC 46.1-4	Not applicable	Not applicable
<b>Other Remarks:</b>		